

Tri-County Metropolitan Transportation District of Oregon (TriMet)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	1,512,490

Service Consumption

Annual Passenger Miles	453,286,367
Annual Unlinked Trips	104,339,822
Average Weekday Unlinked Trips ²	330,382
Average Saturday Unlinked Trips ²	213,099
Average Sunday Unlinked Trips ²	151,729

Service Supplied

Annual Vehicle Revenue Miles	37,152,793
Annual Vehicle Revenue Hours	2,873,427
Vehicles Operated in Maximum Service	915
Vehicles Available for Maximum Service	1,071
Base Period Requirement	366

Financial Information

Fare Revenues Earned	\$96,141,476
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$96,141,475
Local Funds (50%)	\$207,795,302
State Funds (0%)	\$1,924,551
Federal Assistance (20%)	\$84,581,876
Other Funds (6%)	\$24,338,790
Total Operating Funds Expended	\$414,781,994
Sources of Capital Funds Expended	
Local Funds (54%)	\$40,974,976
State Funds (31%)	\$23,399,589
Federal Assistance (15%)	\$11,128,231
Other Funds (0%)	\$0
Total Capital Funds Expended	\$75,502,796

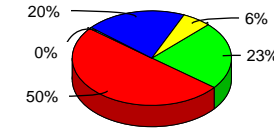
Summary Operating Expenses

Salary, Wages, Benefits	\$255,234,671
Materials and Supplies	\$53,142,918
Purchased Transportation	\$23,294,940
Other Operating Expenses	\$53,342,913
Total Operating Expenses	\$385,015,442
Reconciling Cash Expenditures	\$29,766,552

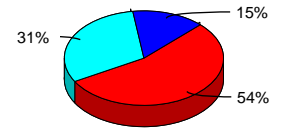
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	540	0	\$526,978	\$3,436,363	\$5,747,209	\$181,132	\$9,891,682
Light Rail	110	0	\$790,081	\$54,570,541	\$8,543,861	\$392,539	\$64,297,022
Demand Response	0	217	\$0	\$173,487	\$430,026	\$0	\$603,513
Commuter Rail	0	4	\$82,620	\$510,508	\$117,451	\$0	\$710,579
Demand Response - Taxi	0	44	\$0	\$0	\$0	\$0	\$0
Total	650	265	\$1,399,679	\$58,690,899	\$14,838,547	\$573,671	\$75,502,796

Sources of Operating Funds Expended



Sources of Capital Funds Expended

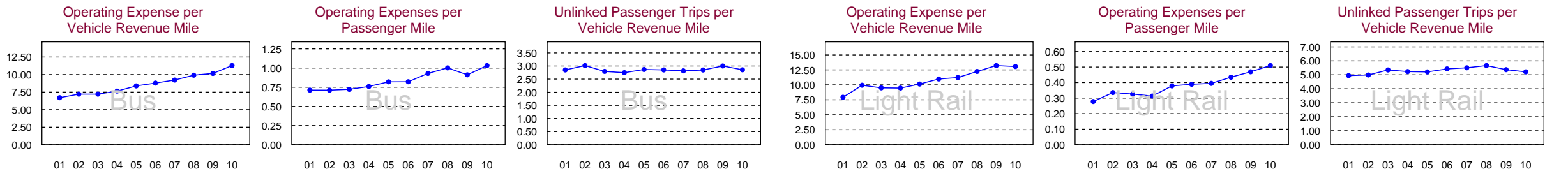


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$239,080,000	\$54,468,361	\$9,891,682	231,580,852	21,187,725	60,508,249	1,778,961	3.0	615	12.2	540	1.87	14%
Light Rail	\$106,374,746	\$36,908,552	\$64,297,022	208,779,167	8,145,575	42,452,640	566,283	112.4	141	12.8	110	1.25	28%
Demand Response	\$29,854,742	\$4,027,942	\$603,513	9,251,033	6,707,251	966,929	484,400	N/A	267	5.8	217	N/A	23%
Commuter Rail	\$6,245,998	\$311,656	\$710,579	2,558,105	162,747	306,228	7,495	29.2	4	2.0	4	N/A	0%
Demand Response - Taxi	\$3,459,956	\$424,965	\$0	1,117,210	949,495	105,776	36,288	N/A	44	N/A	44	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.28	\$134.39	\$1.03	\$3.95	2.86	34.01
Light Rail	\$13.06	\$187.85	\$0.51	\$2.51	5.21	74.97
Demand Response	\$4.45	\$61.63	\$3.23	\$30.88	0.14	2.00
Commuter Rail	\$38.38	\$833.36	\$2.44	\$20.40	1.88	40.86
Demand Response - Taxi	\$3.64	\$95.35	\$3.10	\$32.71	0.11	2.91



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi